



## Annual Work Plan

**Montenegro - Podgorica**

**Project:** 00120946

**Report Date:** 16/6/2020

**Project Title:** Efficient and Transparent Local Self-Governance

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00116932 Efficient and Transparent Local Self-Governance	Project Management	23/7/2019	31/12/2019	UNDP	30071	Gov of Mon	75100	Facilities & Administration	400.00
				UNDP	30071	Gov of Mon	72500	Supplies	1,800.00
				UNDP	30071	Gov of Mon	71400	Contractual Services - Individ	7,400.00
				UNDP	30071	Gov of Mon	61200	Salaries Costs - GS Staff	5,000.00
	Strengthened capacities	23/7/2019	31/12/2019	UNDP	30071	Gov of Mon	75100	Facilities & Administration	5,400.00
				UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	180,000.00
<b>TOTAL</b>								<b>200,000.00</b>	
<b>GRAND TOTAL</b>								<b>200,000.00</b>	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116932 Efficient and Transparent Loca	Strengthened capacities	23/7/2019	31/12/2019	UNDP	30071	Gov of Mon	72100 Contractual Services-Companies	41,161.00
<b>TOTAL</b>								<b>41,161.00</b>
<b>GRAND TOTAL</b>								<b>41,161.00</b>



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**Project:** 00120946

**Report Date:** 16/6/2020

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**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116932 Efficient and Transparent Loca	Strengthened capacities	23/7/2019	31/12/2019	UNDP	30071	Gov of Mon	72100 Contractual Services-Companies	15,000.00
<b>TOTAL</b>								<b>15,000.00</b>
<b>GRAND TOTAL</b>								<b>15,000.00</b>